



ANNUAL REPORT — 2021

**OUR CHILDREN
ARE OUR DESTINY**

WWW.ANNIEMALONE.COM



**Improving the
quality of life for children,
families, older adults and the
community by providing social
services, educational programs and
advocacy.**

Annie Malone believes that every child is a person of worth and that the children of our community are our most valuable resource.

At Annie Malone we are committed to the physical, educational, social, mental, moral well-being and development of the children and families in our care and community we serve.



Letter from the CEO

Keisha Lee

The past year at Annie Malone has been filled with successes and new visions to build a brighter future! During this year, I recently transitioned into the role of being Chief Executive Officer after serving as COO and Board Member over the years. While I am new to this position, I have been a part of the Annie Malone family for several years!

I am very excited and proud of the management team and staff we have that serve over 400 children and their families at Annie Malone. Each of us are not only highly qualified but wholeheartedly dedicated to serve our kids and the St. Louis community. This year, we had the honor of leading the first Annie Malone May Day Parade after a two-year hiatus due to COVID. We are proud to say that the parade was a resounding success with more than 30,000 residents in attendance in beautiful downtown St. Louis! Special thanks to our many sponsors including Nike and Midwest BankCentre who served as title sponsors along with KSDK-5 On Your Side, IheartRadio, Audacy and the St. Louis American leading our media sponsors.

This year, Annie Malone has decided to take a more active role in serving the community with events that meet the needs of our children and families. These events include Family Fest which distributed school supplies and much-needed resources. We also created a Safe Kids Summer to help our youth in crisis.

As you can see, Annie Malone is busy making greater inroads to serve disadvantaged children and families in this community! I want to especially thank our Board of Directors, donors, staff, volunteers and supporters, for helping us pursue our mission of helping children to reach their destiny!

To be a premier organization that provides a diverse array of services advancing the quality of life for children, families, and communities.



Our Commitment

We are committed:

To the physical, educational, social, mental, moral well-being and development of the children and their families in our care, and the community we serve.

Our Core Values

We believe:

■
That every child is a person of worth and that the children of our community are our most valuable resource

That children and families should have the opportunity to live in an environment that enables them to develop healthy self-concepts to achieve their potential and to become productive citizens

That children must be given the opportunity to be reunited with their families, to be adopted or placed in good foster homes, or provided long term care in a safe family environment

That children should be aware of and exposed to appropriate productive adult role models and protected from inappropriate adult relationships

That children need opportunities to learn to trust, independence, self-confidence, effective social skills and appropriate behavior

In teaching others about the needs of our children and inviting the community to contribute toward the enhancement of those needs

That older adults are to be valued, respected and offered opportunities to be productive in a safe environment

That older adults are to be valued, respected and offered opportunities to be productive in a safe environment



Serving Our Families



Crisis Care & Emergency Placement

Provides a safe 24-hour environment for children birth to 17 with intervention measures to immediately alleviate crisis by providing emergency shelter, food, clothing, educational needs, conflict resolution, emergency medical attention, counseling referrals, to prevent child abuse and neglect.



Therapeutic Academy

To provide therapeutic interventions in a safe environment that fosters the development of appropriate self-management skills needed for success in the general education setting.



SAFER Program

The Services to Adolescents and Families Empowered Recovery (SAFER) Program mitigates the problematic community risk factors that result in adolescent substance misuse.



Parenting Advocacy and Education

Offers in-home parent advocacy, educational programs, and community development opportunities. Uses the Triple P model to support families.

Our History



In 1886, a group of concerned women led by Sara Newton Cohron, raised community concern for the welfare of neglected and orphaned children. The Annie Malone Children & Family Service Center first opened its doors in 1888 as the St. Louis Colored Orphans Home. Helping St. Louis families for more than a century, the agency today has grown into a multi-service center in the community, addressing social and education needs of children and families in crisis, and at-risk throughout St. Louis.

The first location of the St. Louis Colored Orphans Home was 1427 North 12th Street. In 1905, the Home moved to a site on Natural Bridge Avenue. In 1910, the first May Day Parade was held. Today, the parade has grown to be the second largest African-American parade in the country. It serves as the agency's largest major fundraiser and includes an outstanding celebration of fundraising events in May for family and friends. Thanks to the generosity of Annie M. Turnbo Pope Malone, the Home moved to a permanent location in 1922 to 2612 Goode Avenue in the Historic Ville Neighborhood. In 1924, the Home became a member agency of United Way of Greater St. Louis.

Malone was the founder of Poro College and a pioneer manufacturer of cosmetic products. She served as President of the Board of Directors of the St. Louis Colored Orphans' Home from 1919 to 1943. In tribute to her loyalty and dedication to the Home's goals, it was renamed in her honor in 1946 to Annie Malone Children's Home.

Crisis, Respite, Emergency Placement Services



Crisis Program

The Crisis Program provides a safe 24-hour environment for children ages birth to 17 with intervention measures to immediately address critical needs by providing emergency shelter, food, clothing, education, conflict resolution, emergency medical attention, case management and counseling services to prevent child abuse and neglect. The program is designed to aid parents in reducing parental stress, improving family communication skills, and preventing future crisis. Last year, nearly 130 children depended on Annie Malone to provide a roof over their heads.

Respite Services

Respite care is provided to offer temporary relief for a primary caregiver, enabling the caregiver to take a much-needed break from the demands of parenting youth with acute emotional and behavioral problems. Whether it's for just a few hours a week or an extended vacation, seeking respite care can help ease the burden of caring for youth with intensive behaviors. Respite care also helps to relieve stress and provide additional support.

Parenting Advocacy & Education



Annie Malone Children & Family Services provide Parenting Education Programming for State of Missouri residents. Qualified participants have experience with the Child Welfare System, are at-risk and vulnerable, in need of additional support in the home or the community, foster parents, and other caregivers. Parents in need of strengthening relationships with their children and parents that are required to take parenting classes in order to be reunified with their children.

The program services include: Parenting education classes which offer an evidence-based practice model for the group and individualized sessions with parents; Access to a visitation center for children involved in alternative care through the foster care system; Case management services for parents seeking reunification of their children in state custody; Plan of care services for foster parents, and guardians who may need respite care and emergency crisis. Annie Malone serves any parent in Saint Louis City or County who is mandated to engage in services, is seeking self-improvement opportunities and/or desires to acquire education in parenting.

Annie Malone's Parent Education and Advocacy program grew tremendously in 2021. Funded by the Missouri Department of Social Services and supported by ARCHS, Parent Education and Advocacy began as a pilot program. They later earned a permanent line item in the state budget. The program staff includes two case managers and a licensed clinical therapist. Utilizing the Evidence-Based Triple P Parenting Curriculum, our parenting program gives caregivers the tools needed to create stronger relationships with children while teaching productive parenting skills, including proper discipline, family budgeting, and stress management. In 2021, the Parenting Program served nearly 400 parents directly and indirectly with services. Additionally, program participants received access to other services that the agency provides, such as clothing and diapers for their children. Last year, Annie Malone distributed nearly 25,000 diapers to 111 children.



Annie Malone Therapeutic Academy

The Annie Malone Therapeutic Academy promotes successful learning behaviors and outcomes for students' grades K-12 with Individual Education Plans. Students are referred to the Therapeutic Academy after they have exhausted all other options for education. Successful students will be able to return to their regular school environment and excel to the next academic level. Experiences such as gardening, educational and recreational field trips, library services, computer lab, and music therapy contribute to the success of the students. With a smaller classroom size, Certified Special Education Teachers, Substitute Teachers and Teacher Aides effectively assist students with addressing both their behavior and academic problems.

The curriculum works to meet each students' academic level, building upon their unique strengths to create a roadmap for success. Annie Malone Therapeutic Academy is currently working towards school accreditation. Accreditation is essential to pursuing additional contracts to enhance learning for our students. It requires the school to undergo a comprehensive, rigorous, and thorough school improvement processes every seven years; involving broad participation of school personnel, the board, and significant contingencies.

Students have access to various therapeutic techniques under the guidance and direction of a licensed clinical therapist, providing a wide array of specialized therapy services from individual and group counseling to family therapy sessions. In 2021, the Annie Malone Therapeutic Academy served 56 students with academic excellence.

112th May Day Parade



Safe Kids Summer

This summer, Annie Malone launched Safe Kids Summer to enrich, educate and protect our youth in the City of St. Louis. Thanks to Tuscan Lodge No. 360 A.F. & A.M., Meridian Lodge No. 2 A.F. & A.M., Grand Lodge of Missouri A.F. & A.M., Annie Malone Board Members Chris Jones and William Archibald, the children of Annie Malone were able to enjoy a safe summer with recreational activities at Busch Stadium, the Magic House, Raging Rivers, a Juneteenth Celebration, the St. Louis Fire Department, a petting zoo and enrichment courses for their parents to ensure their return to happy, healthy homes!



Financial Report

Annie Malone Children and Family Service Center

Statement of Financial Position

As of June 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10000 Cash and Cash Equivalents	530,994.84
Total Bank Accounts	\$530,994.84
Accounts Receivable	
20000 Accounts Receivable	311,354.99
Total Accounts Receivable	\$311,354.99
Other Current Assets	
11000 Investments	661,209.76
12000 Undeposited Funds	2,849.12
18500 Allowance for Doubtful Accounts	0.00
21000 Other Receivable -	0.00
22000 Deposits and Prepaid Expenses	17,285.40
30000 Pledge Receivable	0.00
Total Other Current Assets	\$681,344.28
Total Current Assets	\$1,523,694.11
Fixed Assets	
40000 Fixed Assets	1,920,345.08
Total Fixed Assets	\$1,920,345.08
Other Assets	\$0.00
TOTAL ASSETS	\$3,444,039.19
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
50000 Accounts Payable	80,576.54
Total Accounts Payable	\$80,576.54
Credit Cards	\$18,549.43
Other Current Liabilities	
10054 Deferred Revenue	0.00
51000 Payroll Liability	161,836.23
52000 Other Liabilities	22,381.76
53000 Current Portion of IFF Loan 16639	63,313.08
53001 Current Portion of IFF Loan 18126	26,136.62
53001 Loan interest Payable	2,615.45
Total Other Current Liabilities	\$276,283.14
Total Current Liabilities	\$375,409.11
Long-Term Liabilities	\$491,320.87
Total Liabilities	\$866,729.98

Financial Report

Annie Malone Children and Family Service Center

Statement of Financial Position

As of June 30, 2022

	TOTAL
Equity	
30001 Opening Balance Equity	0.00
32000 Unrestricted Net Assets	1,913,668.53
33000 Temporary Restricted Fund	651,177.58
70100 Beginning Balance of Equity	0.00
70300 Fund Balance	0.00
Net Revenue	12,463.10
Total Equity	\$2,577,309.21
TOTAL LIABILITIES AND EQUITY	\$3,444,039.19



Board of Directors

Board Chair

Alderwoman Pamela Boyd

Vice Chairman

Gyasi Haynes

Secretary

Charisse Baker-Ingram

Treasurer

Mitchell Washington

Board of Directors

William Archibald

John Bowman

Steven L. Harmon, Esq. Dr.

Mark Hewitt

Gary Hickman

Kristen James, LPC

Christopher Jones

Thompson Knox

Jiang Li

Dr. Stacey Montgomery-Myton

Reverend Charles Norris

Tom Pollihan

Ericca Roach

Gregory T. Rodgers, J.D. Tracy

Danielle Shepard

Organizational

Donors

A

All Fired Up Barbecue Express
Amazon Smile
Ameren Missouri
American Family Insurance
Andy's Seasoning
Assistance League
Austin Layne Mortuary Services

B

Ballman Family Private Foundation
Bari Foundation
Bayer
Black Methodist for Church Renewal
Boeing
Branches
BSN Foundation

C

Cardinals Care
Central Baptist Church
Charles P. Stanley Cigar Co.
Charities Aid Foundation of America Christmas in the Kitchen
Citizens to Elect Shameem Clark Hubbard
Coalition of Labor Union Women
Commerce Bancshares Foundation

D

Dana Brown Charitable Trust Grant Darlene
Green for Comptroller
Deaconess Foundation
Delta Sigma Theta Sorority Inc, St. Louis
Metropolitan Alumnae Chapter
Drum Corps Alumni Organization, Inc
Eagle Group Realtors
Elittle Communications Group
E-Script

F

First Baptist Church of Chesterfield
First Baptist Church of Webster Groves
First Student
Franz Family Foundation Trust
Fresh Start Coalition
Frontstream

G

General Motors LLC
Gibbs Technology
Give Lively Foundation
GMT Auto Sales
Gospel Light and Truth
Goss'Up Pasta Catering
Greater St. Louis Labor Council
Greensfelder, Hemker & Gale

H

Haberland Foundation
Harris Stowe State University
Hattie Knox Neal Fund
Heritage Financial Strategies LLC
HW KIA of West County
Heil Family Trust
Heiga Werth Morgan

I

IBM Employees Organization
InPuDUM
Ivy Alliance Foundation, AKA Sorority

J

J.P. Morgan Securities Charitable Giving Fund

K

Kappa Alpha Psi
Kiwanis Club of Normandy

L

Leo R. Buder Foundation
Leroy Hudson Charitable Trust

M

Madison High School
Malaylee Association of St. Louis
Manasseh Ministry
Maple Temple COGIC
Masonic Home of Missouri
Mercy Seat MB Church
MidAmerica Transplant
Midwest BankCentre
Missouri Foundation for Health
MO Dept of Corrections
Missouri Employers Mutual
Missouri MBDA Center

N

National Medical Billing Services
New Age of Truth Foundation
New York Life Insurance
Nike, Inc.

O

Our Little Haven Service Agency LLC
Omega Psi Phi Fraternity, Upsilon Omega

P

Parkside Financial
Phi Beta Sigma Fraternity, Inc.
Phoenix Trucking, Inc.
Portfolio, Inc.
Prince Hall Bingo
Proctor & Gamble
Prospect Hill Baptist Church

Q

QuickTrip

R

Republic Services
Riverview Gardens School District
Roberts for Congress
Robert Woods Johnson Foundation
RunSignUp, Inc.

S

Safesave
Schwab Charitable Trust
Sigma Gamma Rho Sorority, Eta Mu Square St. Louis Children's Hospital
St. Louis Community Foundation
St. Louis County NAACP
St. Louis Development Corporation
St. Louis License Collector
St. Louis Mega Car Show
St. Louis Police Officers Foundation
Steady Rain
Susan Buder and H L Buder Trust

T

Ta Pedicab LLC
The Benevity Community Impact Fund
The Blackbaud Giving Fund
The Gingerbread House
The Harris Family
Treasurer of the City of St. Louis
United Automobile Workers of America

The Signature Club
The Silver Ballroom
TLOD - St. Louis Chapter

U,V

United Brotherhood of Carpenters
United Way of Dane County
United Way of Greater St. Louis
United Way of Greater Philadelphia
USBank

W,X,Y,Z

Walmart
Washington University
Wee Care Daycare
William C. Harris Funeral Home
Your Cause
Zeta Phi Beta Sorority Inc.
Zeta Amicae of Kansas City
1904 Labs

Individual Donors

A

Allison Allman
Tosha Anderson
William & Alfreda Arbuthnot
Richard Arnoldy
Kevin Arrow

B

Randy Berzon-Mikloas
Angelia Bills
Carmella Blockton
Lashea Borden
John Bowman
Pamela Boyd
Sandura Bragg
Kevin Brackens
Gary & Patricia Brandt
Chrisena Brown
Leatha Brown
James & Faye Buck
Jerry W. Buck
Congresswoman Cori A. Bush
Earline Butler

C

W. Campbell
Ralph and Pam Caraffa
Juanita Carpenter
Dorothy Cash
Kathy Chandler
William & Carol Clay
Lawrence Cohn
Beverly & John Coiro
Molly Cole
Tanshanee Cole
Renee Waterford Cooley
Kimberley Crouch

D

Elliott Davis
Leon Davison
Janet Dickerson
Chassidy Dodd
Bertha Dorsey
Phillip and Catherine Downen
Deirdra Dyson
Daniel Dykas

E,F

Arline Eyermann
Daniel Fanetti
John & Mary Faszholz
Leo Fiehner
Helen & Gary Fields
Eunice Filar
Don Fultz

G,H

Lionel Gist
Ron Glazer
Gregory Glore
Dennis Glover
Leroy Grant
Lynn Gruebbeling
Eleanor Gund
William C. Harris
Steven L. Harmon
Dana Harding
Marilyn Hart
Darla Hemrick
Gary Hickman
Howlette & Monica Huddleston
John & Kimberly Henderson
LaTisha Howard

I,J

Virgil Johnson
Rahson Jordan
Chris Jones
Damion Jones
Deanna Jones
Ebony Jones

K

S. Kartha
Dana Kelly
Linda Kibby
John Kinsella
Callie Ann & Daniel Koehr Anita
& Douglas Koontz Sarah Kroll **L**
Sara Lahman
Susan J. Laws
Keisha Lee
Lindsey Lester-Brutscher Tanya
Lieber
Joe Light
Jiang Li
Kay S. Lind
Bianca Logan

M

Steven Masker
Tony Mack
Cozy Marks
Karl Mayberry
Thomas McDonough
Sabrina McField
LaMonica McKissic
Calvin Miles
Barbara & Robert Miner James
L. Moore
Melanie Moore
Patrick & Mary Ann Moore
Helga Worth Morgan
Dr. Stacy Lynne Myton

N,O,P

Walter Nash
Cathy Neal

Dr. Zachary Newland
John Nicholson
Andrew O'Brien
Joseph O'Brien
Cathy O'Brien
Niravkumar Patel
Ronald & Laura Parli
Tiara Peach
Lionel Phillips
Tom & Kelly Pollihan
Anika Porter
Jeanne & David Puettmann

Q,R,S

Queen Annie Grand Chapter
Bernard Randolph
Viola Reynolds
Willie Riley
Rebecca Roesch
Gregory Rodgers
Moses Rogers
Milton Rudi
Leonard and Frankie Rutherford
Stan & Carl Rull
Dwight Santagato
Tracy Schmidt
CoryElle Scott
Margaret Sents
Marsha Jones
Scott Martha Schaffer
Michael & Angela Shea
Ivan Simpson

Maria Smedley
Ruth Siteman
Dee Anne Sjorgen
Vanessa Slaughter
Amy Slonim
Ed Smith
Patrick Smith
Walter Smith
David Stockton
Christopher Struttman
Wallace Torry
Matthew Wagner
Sarah Wright

T,U,V

Ernestine Tate
Dolores Taylor
Thomas Taylor
Jennifer Taussig
Sherry Temple
John Thomas
Mavis T. Thompson, Esq.
William Topp III
Cindy Vitale

W,X,Y, Z

Jerry Was
Weirong Wang
Karen Webb
Kenneth Wilson
Louis Williams
Karel Woods
Dr. Miles and Mary Yanta





Annie Malone Children & Family Services
2612 Annie Malone Dr.
St. Louis, MO 63113
(314) 531-0120

